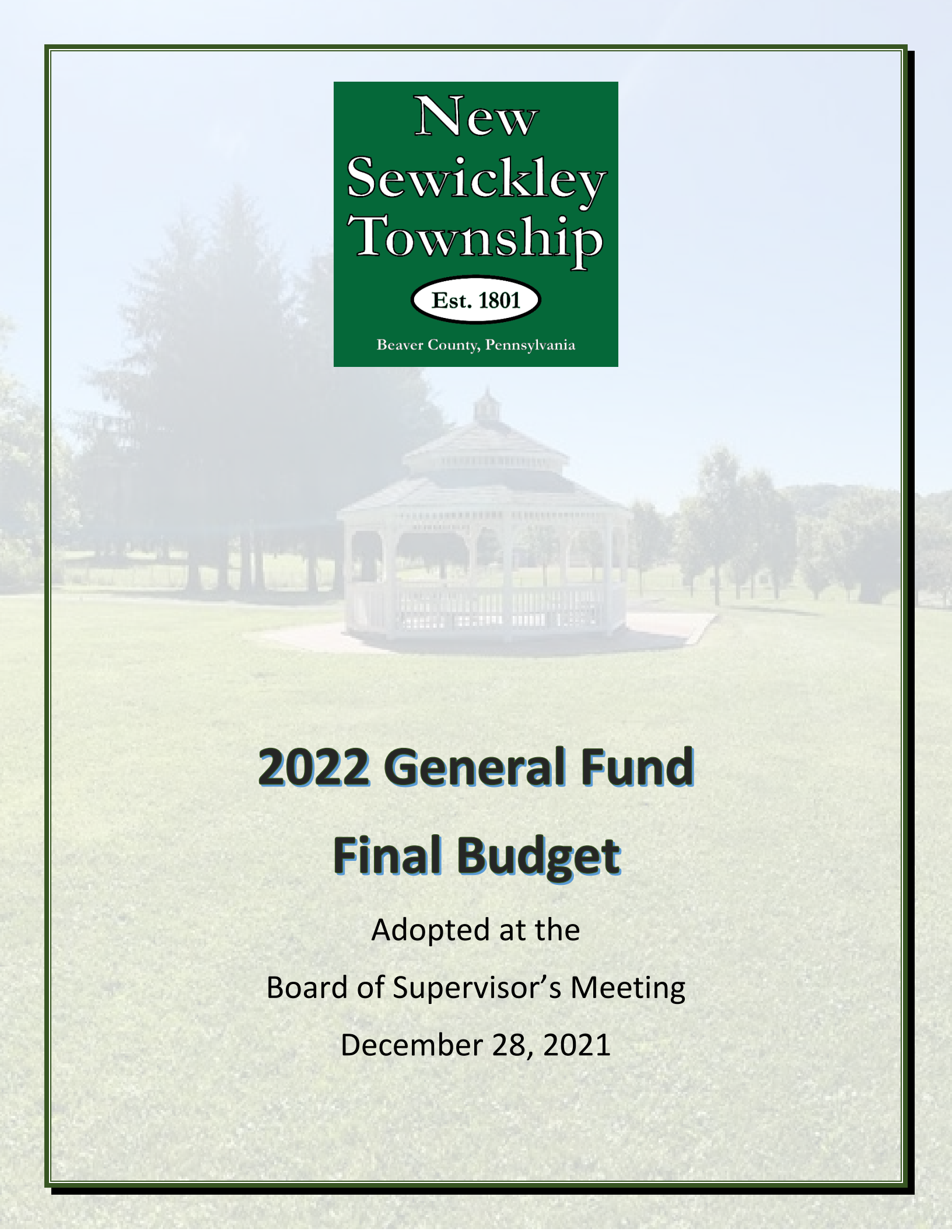


New Sewickley Township

Est. 1801

Beaver County, Pennsylvania



2022 General Fund Final Budget

Adopted at the
Board of Supervisor's Meeting
December 28, 2021

New Sewickley Township
2022 Budget - General Fund

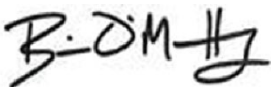
2022 Budget
 12/28/2021

	2021 Budget	2022 Budget
Income		
Total 301.000 · REAL ESTATE TAXES	1,401,796.00	1,425,000.00
Total 320.000 · LICENSES & PERMITS	7,710.00	8,055.00
Total 321.000 · BUSINESS LICENSES & PERMITS	139,092.00	137,000.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	3,200.00	3,200.00
Total 331.000 · FINES	61,472.00	56,800.00
Total 341.000 · INTEREST EARNINGS	5,062.84	1,190.00
Total 342.000 · RENT & ROYALTIES	40,000.00	40,000.00
Total 351.000 · FEDERAL CAP & OPERATING GRANTS	50,486.00	114,368.00
Total 354.000 · STATE CAP & OPERATING GRANTS	104,696.00	40,000.00
Total 355.000 · STATE SHARED REVENUE	192,987.00	187,450.00
Total 361.000 · CHARGES FOR SERVICES	105,682.00	85,775.00
Total 362.000 · PUBLIC SAFETY	188,448.00	177,735.00
Total 363.000 · HIGHWAYS & STREETS	300.00	300.00
Total 364.000 · SANITATION	108,030.72	103,000.00
Total 365.000 · STORMWATER		0.00
Total 367.000 · RECREATION/PROGRAMS	7,379.32	12,500.00
Total 380.000 · MISCELLANEOUS REVENUES	66,759.00	57,175.00
Total 390.000 · OTHER FINANCING SOURCES	287,041.00	370,082.00
Total Income	3,838,013.16	3,898,630.00
Expense		
400.000 · GENERAL GOVERNMENT		
Total 400.000 · GENERAL GOVERNMENT	106,254.00	86,586.00
Total 403.000 · TAX COLLECTION	113,989.00	116,150.00
Total 405.000 · ADMINISTRATION/OFFICE	310,321.04	282,041.00
Total 409.000 · TOWNSHIP BUILDING	44,350.00	83,050.00
Total 410.000 · POLICE PUBLIC SAFETY	1,526,004.00	1,617,690.00
Total 411.000 · FIRE PROTECTION	439,346.00	400,000.00
Total 414.000 · PLANNING & ZONING	53,854.00	59,180.00
Total 420.000 · HEALTH & SANITATION	8,961.00	10,800.00
Total 430.000 · HIGHWAYS	1,004,225.00	999,455.80
Total 440.000 · CEMETERIES	2,200.00	3,000.00
Total 446.000 · STORMWATER MS4		0.00
Total 451.000 · RECREATION	65,100.00	55,500.00
Total 465.000 · COMMUNITY DEVELOPMENT	111,600.00	7,000.00
Total 470.000 · DEBT SERVICE	81,865.12	81,865.12
Total 486.000 · MISCELLANEOUS BENEFITS	81,544.00	80,300.00
Total 492.000 · INTERFUND TRANSFERS	0.00	15,887.08
Total 500.000 · BANK CHARGES	0.00	125.00
Total Expense	3,838,013.16	3,898,630.00
	0.00	0.00

I am pleased to present the 2022 Manager's Requested Budget for New Sewickley Township.

Highlights are as follows:

- Overall General Fund Revenues are project to increase 1.58%. This is based on short term historical data and a conservative financial outlook in 2021 due to uncertainty related to COVID-19 and the impact on the Township's Revenue.
- No property tax increase for 2022. The Property Tax rate will remain at 11.5 mills and the Township Fire Protection Tax will remain at 2 mills.
- The creation of a Township Capital Reserve Fund will give the Township the ability to better plan with expected and unexpected expenses in the future.
- Infrastructure Projects
 - 9.72% Increase for repairs to Road Infrastructure repairs and resurfacing.
 - Completion of the 1st Pollution Reduction Stormwater Project at Green Valley Park.
 - State grant of \$230,000 will be put towards this project.
 - Thanks to our partners at the state level Sen. Vogel and Rep. Marshall for their assistance in this grant.
- The Township will continue to provide significant funding for the Big Knob Volunteer Fire Department and Pine Run Volunteer Fire Department.
 - Fire Tax Revenue: \$210,000
 - Township Contribution: \$50,000 (\$25,000 for each Department)
- Replacement of the Public Works Equipment:
 - New Tractor and Boom Mower for mowing the edge of Township Roads
 - New side flail mower to be attached to current 2011 John Deere Tractor for mowing the edge of Township roads.
- Replacement of Park Equipment
 - New Mowing Tractor to replace the current 2011 72-inch Zero Turn Mower.
- Police Equipment
 - Updated Tasers are scheduled to be purchased to ensure the safety of our offices.
 - Continued lease program of Police Fleet Vehicles.



Brian O'Malley
Township Manager