

**New Sewickley Township
General Fund**

accou	Name	2019 Actual	2020 Actual	2021 Acutal	2022 Actual	2023 Budget
	301.000 · REAL ESTATE TAXES					
	301.030 · 2 Mill Fire Tax	201,316.95	198,148.23	212,605.58	210,000.00	210,000.00
	301.100 · Real Estate Taxes - Current	1,138,287.85	1,111,759.09	1,137,865.41	1,123,371.58	1,160,000.00
	301.200 · Real Estate Taxes - Prior	15,843.77	13,818.47	46,953.50	15,000.00	15,000.00
	301.400 · Real Estate Taxes - Delinquent	61,434.42	65,715.91	47,909.52	47,458.19	45,000.00
	Total 301.000 · REAL ESTATE TAXES	1,416,882.99	1,389,441.70	1,445,334.01	1,395,829.77	1,430,000.00
	310.010 · Per Capita Taxes - Current	73.92	2,003.58	0.00	0.00	
	310.020 · Per Capita Taxes - Prior	3,933.62	3,650.64	3,922.90	1,000.00	1,000.00
	310.100 · Real Estate Transfer Taxes	100,152.28	93,158.79	124,681.74	76,728.95	125,000.00
	310.210 · Earned Income Taxes - Current	894,011.69	841,950.54	856,295.14	692,746.25	850,000.00
	310.220 · Earned Income Taxes - Prior	15,312.65	12,798.54	7,771.75	5,685.92	7,500.00
	310.500 · Local Service Tax	94,605.81	86,225.21	84,282.24	72,015.97	90,000.00
	Total ACT 511 TAXES	1,108,089.97	1,039,787.30	1,076,953.77	848,177.09	1,073,500.00
	320.000 · LICENSES & PERMITS					
	320.010 · Mobile Home Park Licenses	6,420.00	6,040.00	6,150.00	6,120.00	14,050.00
	320.040 · Peddlers Permits	660.00	30.00	240.00	185.00	150.00
	320.070 · Mechanical Devices - License	1,100.00	1,550.00	1,750.00	1,750.00	5,350.00
	Total 320.000 · LICENSES & PERMITS	8,180.00	7,620.00	8,140.00	8,055.00	19,550.00
	321.000 · BUSINESS LICENSES & PERMITS					
	321.320 · Junk Yard Licenses	1,000.00	1,000.00	800.00	1,000.00	800.00
	321.800 · Cable TV Franchise	129,671.53	137,416.14	139,596.24	105,051.59	120,000.00
	Total 321.000 · BUSINESS LICENSES & PERMITS	130,671.53	138,416.14	140,396.24	106,051.59	120,800.00
	322.000 · NON-BUSINESS LICENSES & PERMITS					
	322.820 · Road Encroachment Permits	5,000.00	1,860.00	890.00	3,060.00	500.00
	Total 322.000 · NON-BUSINESS LICENSES & PERMITS	5,000.00	1,860.00	890.00	3,060.00	500.00
	331.000 · FINES					
	331.110 · Vehicle Code Violations	40,162.52	31,383.35	30,872.89	27,444.29	29,000.00
	331.120 · Ordinance Violations	20,578.99	19,372.43	19,459.98	14,653.71	9,000.00
	331.130 · Parking Fines	480.00	45.00	0.00	300.00	165.00
	Total 331.000 · FINES	61,221.51	50,800.78	50,332.87	42,398.00	38,165.00
	341.000 · INTEREST EARNINGS					
	341.100 · Interest - Investment	9,353.43	2,798.92	777.21	562.50	2,400.00

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	341.300 · Interest - Police Savings	2,957.69	879.10	200.39	225.00	300.00
	341.400 · Interest - FUFUCU	0.08	0.05	0.04	0.00	0.00
	341.500 · Interest - Canine	316.78	106.28	27.35	19.00	0.00
	341.600 · Interest - Fire Tax	2,558.23	371.54	89.64	82.00	200.00
	341.700 · Interest - Crime Watch	57.64	18.35	5.49	3.50	0.00
	Total 341.000 · INTEREST EARNINGS	15,243.85	4,174.24	1,100.12	892.00	2,900.00
	342.000 · RENT & ROYALTIES					
	342.100 · Gas Lease Receipts	42,164.89	20,981.60	51,260.28	29,272.25	35,000.00
	Total 342.000 · RENT & ROYALTIES	42,164.89	20,981.60	51,260.28	29,272.25	35,000.00
	351.000 · FEDERAL CAP & OPERATING GRANTS					
	351.010 · Federal Capital Grants	0.00	177,965.10	525,865.19	4,826.31	0.00
	Total 351.000 · FEDERAL CAP & OPERATING GRANTS	0.00	177,965.10	525,865.19	4,826.31	0.00
	354.000 · STATE CAP & OPERATING GRANTS					
	354.010 · State Capital Grants	76,288.00	77,033.80	104,875.63	5,300.00	120,000.00
	Total 354.000 · STATE CAP & OPERATING GRANTS	76,288.00	77,033.80	104,875.63	5,300.00	120,000.00
	355.000 · STATE SHARED REVENUE					
	355.010 · Public Utility Realty	2,107.87	2,407.93	2,349.98	0.00	
	355.060 · General Municipal Pension	148,494.47	147,475.16	139,121.19	143,000.00	145,594.00
	355.070 · Foreign Fire Ins. Premium Tax	40,996.58	41,271.95	37,094.04	41,000.00	44,837.00
	355.080 · Alcohol Beverage License	1,250.00	1,050.00	0.00	1,050.00	1,050.00
	355.090 · Act 13 Funds	0.00	0.00	0.00	0.00	
	Total 355.000 · STATE SHARED REVENUE	192,848.92	192,205.04	178,565.21	185,050.00	191,481.00
	361.000 · CHARGES FOR SERVICES					
	361.100 · Lien Letters	2,250.00	2,175.00	2,475.00	1,795.00	2,000.00
	361.300 · Zoning & Building Fees	48,352.21	46,619.42	82,899.47	44,598.25	50,000.00
	361.310 · Subdivision/Land Devel. Fees	4,652.40	1,800.00	-50.00	3,250.00	3,200.00
	361.320 · Professional Services - Reimb	42,576.44	4,899.01	501.96	26,850.00	14,000.00
	361.500 · Sale - Maps & Publications	100.00	75.00	0.00	75.00	
	Total 361.000 · CHARGES FOR SERVICES	97,931.05	55,568.43	85,826.43	76,568.25	69,200.00
	362.000 · PUBLIC SAFETY					
	362.100 · Police Services	22,072.80	59,829.37	63,393.46	28,482.67	40,000.00
	362.101 · School Resource Officer	85,211.25	89,928.79	100,025.97	95,694.71	115,438.68
	362.110 · Sale - Accident & Incident Rpts	2,931.75	4,823.33	2,254.00	3,583.08	2,500.00

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accou	Name	2019 Actual	2020 Actual	2021 Acutal	2022 Actual	2023 Budget
	362.201 · Canine Fundraisers/Donation	10,583.60	6,955.00	32,756.68	1,270.00	10,000.00
	362.480 · Crime Watch	990.00	415.00	2,589.00	475.00	0.00
	Total 362.000 · PUBLIC SAFETY	121,789.40	161,951.49	201,019.11	129,505.46	167,938.68
	363.000 · HIGHWAYS & STREETS					
	363.100 · Driveway Permits	120.00	120.00	280.00	300.00	250.00
	363.500 · Highways - Department Earnings	261,599.03	0.00	0.00	65.70	666.00
	Total 363.000 · HIGHWAYS & STREETS	261,719.03	120.00	280.00	365.70	916.00
	364.000 · SANITATION					
	364.100 · Sewage Permits & Fees	14,694.00	8,926.58	11,410.40	10,840.00	6,100.00
	364.500 · Recycling/Act 101	26,982.00	184,290.94	13,302.91	7,500.00	7,500.00
	364.600 · Landfill Fees	75,376.32	72,375.03	68,548.99	57,999.54	58,000.00
	Total 364.000 · SANITATION	117,052.32	265,592.55	93,262.30	76,339.54	71,600.00
	365.000 · STORMWATER					
	365.110 · Stormwater Fees	0.00	0.00	0.00	0.00	0.00
	Total 365.000 · STORMWATER	0.00	0.00	0.00		0.00
	367.000 · RECREATION/PROGRAMS					
	367.120 · Playground Fee - Field Use	2,837.73	1,713.82	8,489.73	7,000.00	5,000.00
	367.140 · Pavilion Rental Fee	2,540.00	2,460.00	4,660.00	5,000.00	5,000.00
	367.145 Donations for Parks					2,500.00
	367.201 · Recreation Program - Bricks	390.00	380.00	690.00	500.00	500.00
	Total 367.000 · RECREATION/PROGRAMS	5,767.73	4,553.82	13,839.73	12,500.00	13,000.00
	380.000 · MISCELLANEOUS REVENUES					
	380.010 · Miscellaneous Revenue	57,935.69	22,812.13	16,374.84	34,460.80	20,000.00
	380.020 · Insurance - Reimb (Employee)	10,553.72	17,652.92	13,845.98	13,122.56	12,500.00
	380.030 · Wages - Tax Clerk - Reimb	137.83	0.00	0.00	100.00	100.00
	380.300 · Insurance - Claims	0.00	2,075.00	0.00	2,075.00	0.00
	383.000 · Fire Department Loan Payment	0.00	0.00	0.00	0.00	0.00
	Total 380.000 · MISCELLANEOUS REVENUES	68,627.24	42,540.05	30,220.82	49,758.36	32,600.00
	390.000 · OTHER FINANCING SOURCES					
	391.100 · Sale of Fixed Assets	23,264.00	13,156.00	1,850.00	12,100.50	8,000.00
	392.100 · Transfer from Liquid Fuels	324,528.76	308,384.03	285,459.51	0.00	275,000.00
	392.200 · Transfer from Act 13 Fund	52,884.00	185,977.30	0.00	0.00	
	392.300 · Transfer from Escrow Fund	0.00	0.00	0.00	0.00	

**New Sewickley Township
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Account	Name	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget
392.400	Transfer from K-9 Fund (Wages)	0.00	0.00	0.00	0.00	
392.500	Transfer from Drug Investigatio	0.00	2,578.32	947.16	2,578.00	
392.600	Transfer from Stormwater Fund	0.00	0.00	72,935.59	0.00	30,103.00
	Transfer from Capital Reserve					268,000.00
392.700	Transfer to Police Savings Fund					
Total 390.000 · OTHER FINANCING SOURCES		400,676.76	510,095.65	361,192.26	14,678.50	581,103.00
	Total Revenue	4,130,155.19	4,140,707.69	4,369,353.97	2,988,627.82	3,968,253.68
		4,130,155.19	4,140,707.69	4,369,353.97	2,988,627.82	3,968,253.68
400.000 · GENERAL GOVERNMENT						
400.110	Salaries - Elected Officials	7,275.00	8,100.00	7,700.00	5,440.00	13,100.00
400.120	Salaries - Auditors	5,000.00	6,000.00	5,000.00	2,500.00	5,750.00
400.300	Gen Exp & Petty Cash	1,276.14	1,100.49	1,831.80	1,260.00	1,260.00
400.312	Manager/Consultant	0.00	0.00	0.00	0.00	6,000.00
400.313	Engineer	35,893.06	39,764.05	31,167.47	19,169.29	22,000.00
400.314	Solicitor	16,545.75	19,982.95	22,531.25	6,176.15	18,000.00
400.340	Newsletter	9,210.00	8,861.58	10,308.65	5,025.00	7,765.00
400.350	Ins - Public Officials	20,310.00	0.00	0.00	0.00	
400.384	Recycling	7,964.26	3,195.48	3,193.25	1,751.00	2,800.00
400.460	Meetings & Conferences	10,132.96	4,477.90	6,822.89	8,000.00	8,000.00
Total 400.000 · GENERAL GOVERNMENT		113,607.17	91,482.45	88,555.31	49,321.44	84,675.00
403.000 · TAX COLLECTION						
403.110	Commissions - Elected	65,711.02	64,918.42	67,322.73	70,615.57	67,000.00
403.120	Commissions - Appointed	4,590.31	3,762.56	4,916.65	2,139.80	14,500.00
403.121	Comm - Appointed Serv	13,681.52	12,901.05	12,066.92	9,605.63	0.00
403.130	Salary Clerk	0.00	0.00	2,918.13	0.00	
403.200	Supplies	5,023.11	4,315.95	7,254.32	5,617.93	5,600.00
403.316	Refunds	25,735.62	20,078.82	21,228.07	20,502.23	21,000.00
403.350	Bonding	0.00	1,500.00	750.00	750.00	
403.000	TAX COLLECTION - Other	0.00	406.61	0.00	0.00	
Total 403.000 · TAX COLLECTION		114,741.58	107,883.41	116,456.82	109,231.16	108,100.00
405.000 · ADMINISTRATION/OFFICE						
405.110	Salary - Manager	62,674.37	70,000.01	84,842.74	45,127.53	82,500.00

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405.112	Part Time Clerk	1,992.00	12,276.00	0.00	11,250.00	0.00
405.120	Salary - Secretary	52,617.00	56,322.51	72,383.83	28,080.00	40,315.00
405.130	Salary - Treasurer	46,058.80	48,974.29	49,991.51	36,000.00	38,215.00
405.140	Salary - Clerk	0.00	0.00	0.00	0.00	
405.156	Hosp, Eye, Dental	32,354.18	36,439.94	62,286.32	32,727.20	
405.160	Retirement - Pension	19,416.77	15,777.49	28,303.96	11,636.40	
405.161	Social Security	10,100.54	11,640.14	12,867.17	8,392.71	9,983.86
405.162	Unemployment Comp	301.90	938.36	2,249.73	1,938.35	
405.163	Medicare	2,425.86	2,722.37	3,009.29	1,962.75	2,334.94
405.200	Supplies & Postage	5,082.66	6,685.03	5,044.01	4,487.25	
405.260	Small Tools & Minor Equip	2,972.48	810.56	5,323.27	1,500.00	1,500.00
405.311	Payroll Services	3,069.69	3,736.01	3,283.14	2,269.89	3,600.00
405.320	Communications	12,163.80	18,496.30	13,066.55	11,149.71	
405.340	Advertising & Printing	2,540.91	9,051.36	6,212.24	3,124.12	3,500.00
405.350	Bonding	1,810.00	1,810.00	1,710.00	0.00	100.00
405.354	Worker's Compensation	897.50	2,503.28	1,293.63	2,210.04	1,027.00
405.370	Maintenance & Repairs	8,171.29	2,202.98	560.00	1,269.00	560.00
405.700	Major Equipment	0.00	6,036.97	0.00	0.00	0.00
Total 405.000 · ADMINISTRATION/OFFICE		264,649.75	306,423.60	352,427.39	203,124.95	183,635.80
409.000 · TOWNSHIP BUILDING						
409.200	Supplies	5,646.11	6,294.52	7,026.91	4,541.13	6,000.00
409.250	Repair & Maintenance (Admin)	16,539.92	15,213.91	15,784.82	11,270.02	16,000.00
409.260	Small Tools & Minor Equip	774.24	1,817.99	559.87	793.17	750.00
409.300	Janitorial Services	4,800.00	4,800.00	6,020.00	3,800.00	5,200.00
409.313	Services - Architectural	0.00	0.00	0.00	0.00	
409.360	Public Utilities	17,888.21	17,086.74	18,992.42	13,653.00	24,000.00
409.600	Municipal Bldgs Maint.	1,080.00	0.00	387,671.61	28,499.94	35,000.00
Total 409.000 · TOWNSHIP BUILDING		46,728.48	45,213.16	436,055.63	62,557.26	86,950.00
410.000 · POLICE PUBLIC SAFETY						
410.115	Salary - Full Time Staf	26,745.60	32,198.00	41,510.10	28,080.00	38,563.00
410.120	Salary - Chief	88,987.21	94,268.90	94,380.52	68,888.00	85,500.00
410.130	Salary - Police Officers	623,251.61	664,639.17	725,934.79	600,139.00	860,757.00
410.140	Salary - Part Time Officers	105,609.98	108,594.07	108,054.04	32,319.67	34,694.00

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410.150	Salary - Canine Officer	2,403.42	2,762.28	2,272.88	1,836.61	2,500.00
410.156	Hosp, Eye, Dental	157,897.70	188,401.12	182,437.71	146,250.00	189,816.00
410.158	Life Insurance	11,715.25	11,715.25	12,540.25	14,073.64	3,800.00
410.160	Retirement - Pension	92,944.00	123,119.65	126,968.00	1,169.65	129,487.00
410.161	Social Security	56,231.08	60,510.77	64,358.79	40,701.00	67,394.87
410.162	Unemploy. Comp	1,386.96	2,806.13	6,229.15	3,500.00	0.00
410.163	Medicare	13,150.77	14,151.88	14,863.01	8,566.31	15,761.70
410.183	Overtime Wages	63,431.00	78,255.10	65,236.80	44,986.33	65,000.00
410.191	Uniform Allowance	8,880.02	12,537.55	9,590.10	11,000.00	11,000.00
410.200	Supplies	20,212.07	10,556.99	11,673.62	7,816.06	13,000.00
410.228	Canine Expenses (Canine Acct)	4,494.03	868.00	14,218.11	0.00	1,000.00
410.231	Gasoline	25,702.80	18,777.33	31,150.94	16,498.10	35,000.00
410.260	Small Tools & Minor Equip	5,881.80	3,063.31	6,361.50	3,676.27	7,000.00
410.265	Ammunition	522.96	2,053.28	1,179.18	2,765.96	6,000.00
410.300	Services	26,447.73	52,308.79	31,575.86	8,798.17	25,000.00
410.310	Crimewatch	1,133.03	280.32	3,213.98	0.00	1,000.00
410.320	Communications	4,279.55	3,390.42	3,000.74	4,524.31	5,000.00
410.327	Radio Maintenance	2,436.52	3,116.16	2,393.48	884.00	18,200.00
410.330	Animal Control	4,410.00	2,520.00	3,360.00	2,161.34	3,360.00
410.350	Ins - Police Professional	12,001.00	0.00	0.00	0.00	
410.354	Worker's Comp	33,660.92	31,821.95	29,748.49	20,630.92	30,000.00
410.370	Vehicle Maintenance	12,976.16	13,886.34	22,073.48	5,152.07	20,000.00
410.460	Seminars	5,275.80	5,361.00	10,848.99	3,800.00	9,000.00
410.700	Major Equipment	74,601.05	98,164.65	122,743.32	27,960.80	79,000.00
410.800	Crime Watch	700.00	0.00	0.00	0.00	0.00
Total 410.000 · POLICE PUBLIC SAFETY		1,487,370.02	1,640,128.41	1,747,917.83	1,106,178.21	1,756,833.57
411.000 · FIRE PROTECTION						
411.120	Wages/Services	21,300.00	21,300.00	17,510.00	0.00	22,000.00
411.354	Worker's Comp	30,796.00	27,310.00	25,641.00	16,408.00	22,483.00
411.355	Fire Dept - Auto Ins	0.00	0.00	0.00	0.00	0.00
411.530	2 Mill Fire Fire	191,251.09	189,118.87	194,684.49	0.00	210,000.00
411.540	Contribution - Fire Dept	50,000.00	50,000.00	50,000.00	0.00	50,000.00
411.541	Fireman's Relief	40,996.58	41,271.95	37,094.04	0.00	37,000.00

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	411.700 · Fire Dept - Truck Fund	24,577.65	24,577.65	24,575.65	55,000.00	94,575.00
	411.711 · Pine Run Property Loan	0.00	0.00	0.00	0.00	
	Total 411.000 · FIRE PROTECTION	358,921.32	353,578.47	349,505.18	71,408.00	436,058.00
	414.000 · PLANNING & ZONING					
	414.120 · Salary - Zoning Officer	0.00	6,600.00	0.00	5,480.00	5,500.00
	414.156 · Hosp, Eye, Dental	0.00	0.00	0.00	0.00	0.00
	414.160 · Retirement - Pension	0.00	0.00	167.50	0.00	0.00
	414.300 · Services & Charges	49,251.80	41,530.62	72,896.15	29,109.49	30,000.00
	414.370 · Vehicle Maintenance	0.00	0.00	0.00	0.00	
	414.700 · Comp Plan/Ordinance	0.00	3,740.98	0.00	5,903.98	
	Total 414.000 · PLANNING & ZONING	49,251.80	51,871.60	73,063.65	40,493.47	35,500.00
	420.000 · HEALTH & SANITATION					
	420.300 · Hydrant - Fee	0.00	0.00	0.00	0.0	0.00
	420.310 · Sewage Refunds	850.00	1,020.00	1,218.00	440.00	1,220.00
	420.316 · Sanitation Officer	12,260.00	9,611.71	7,914.00	7,038.82	7,900.00
	420.600 · Sewer Improvements	0.00	0.00	0.00	0.00	0.00
	420.650 · Water Improvements	0.00	0.00	0.00	0.00	0.00
	Total 420.000 · HEALTH & SANITATION	13,110.00	10,631.71	9,132.00	7,478.82	9,120.00
	430.000 · HIGHWAYS					
	430.100 · Wages - Road Dept					
	430.110 · Snow Removal/Wages (432)	17,557.60	16,756.22	16,724.57	12,316.48	18,062.00
	430.111 · Signs/Wages (433)	1,701.92	3,084.96	3,561.61	2,034.72	3,010.00
	430.112 · Tools & Mach/Wages (437)	45,924.48	65,230.40	61,235.92	28,370.68	60,208.00
	430.113 · Roads/Wages (438)	242,377.26	224,037.73	188,862.07	165,262.04	185,654.00
	430.114 · Park/Wages (451)	0.00	0.00	29,478.99	4,285.68	16,250.00
	430.115 · Stormwater/Wages (436)	0.00	0.00	926.40	4,736.64	0.00
	430.100 · Wages - Road Dept - Other	0.00	0.00	0.00	0.00	0.00
	Total 430.100 · Wages - Road Dept	307,561.26	309,109.31	300,789.56	51,744.20	283,184.00
	430.150 · Part-time Wages	0.00	0.00	0.00	0.00	0.00
	430.156 · Hosp, Eye, Dental	93,268.57	94,903.85	78,284.56	67,026.92	106,200.00
	430.160 · Retirement - Pension	54,895.40	74,500.00	49,690.99	40,140.00	48,000.00
	430.161 · Social Security	20,421.23	20,200.41	19,851.58	12,755.68	17,557.41
	430.162 · Unemployment Comp	480.00	900.00	1,875.00	2,000.00	

**New Sewickley Township
General Fund**

accou	Name	2019 Actual	2020 Actual	2021 Acutal	2022 Actual	2023 Budget
430.163	Medicare	4,775.87	4,724.09	4,642.80	3,042.87	4,106.17
430.183	Overtime Wages	22,029.38	16,700.67	19,398.13	19,824.07	22,000.00
430.191	Uniform Allowance	4,460.25	4,688.69	4,743.28	2,246.85	3,800.00
430.231	Gasoline & Diesel Fuel	14,966.98	8,116.28	13,674.76	11,435.09	26,500.00
430.260	Small Tools & Minor Equip	6,977.33	1,860.51	59.48	3,791.56	2,200.00
430.320	Communications/CellPhone	2,399.01	1,489.89	1,471.35	350.00	350.00
430.354	Worker's Comp	10,201.27	12,442.17	11,637.67	10,732.53	10,763.00
430.360	Equipment Rental	960.00	0.00	0.00	20,000.00	
430.700	Major Equipment	109,149.00	284,537.15	0.00	86,000.00	106,000.00
432.245	Snow & Ice Removal	57,929.47	40,981.80	56,288.62	35,207.72	58,000.00
433.245	Road Signs & Signals	1,533.12	9,296.69	3,198.27	970.55	2,500.00
434.360	Street Lighting	7,520.91	7,844.64	7,757.18	5,251.00	7,900.00
436.100	MS4 Stormwater	9,733.67	13,331.06	24,599.36	2,911.80	5,000.00
436.300	Storm Sewers & Drains	0.00	7,326.00	0.00	0.00	30,103.00
437.250	Repair - Machinery	58,494.96	36,329.74	71,420.58	41,251.00	65,000.00
438.245	Repair - Roads & Bridges	544,566.37	243,816.57	193,293.20	180,000.00	418,000.00
439.245	Roads - Pave Walking Trail	0.00	0.00	0.00	0.00	
Total 430.000 · HIGHWAYS		1,332,324.05	1,193,099.52	862,676.37	596,681.84	1,217,163.58
440.000 · CEMETERIES						
441.000	Cemetery Care	2,600.00	2,200.00	2,000.00	2,250.00	
Total 440.000 · CEMETERIES		2,600.00	2,200.00	2,000.00	2,250.00	0.00
446.000 · STORMWATER MS4						
446.116	Commission	0.00	0.00	3,005.00	0.00	
Total 446.000 · STORMWATER MS4		0.00	0.00	3,005.00		0.00
451.000 · RECREATION						
451.140	Salary - Park Employee	13,843.96	18,060.00	17,280.00	15,140.00	18,519.00
451.300	Walking Trail	0.00	3,000.00	0.00	0.00	0.00
451.450	Contracted Services - Fireworks	5,750.00	0.00	6,000.00	6,000.00	8,000.00
451.540	Contribution - Rec. Board	40,000.00	59,297.15	30,188.21	20,250.00	25,000.00
451.541	Memorial Bricks	463.80	228.78	695.25	250.00	500.00
451.740	Machinery and Equipment	0.00	0.00	0.00	3,000.00	3,000.00
Total 451.000 · RECREATION		60,057.76	80,585.93	54,163.46	44,640.00	55,019.00
465.000 · COMMUNITY DEVELOPMENT						

**New Sewickley Township
General Fund**

accou	Name	2019 Actual	2020 Actual	2021 Acutal	2022 Actual	2023 Budget
465.100	DCED STMP Project	0.00	0.00	0.00	5,250.00	0.00
Total 465.000 · COMMUNITY DEVELOPMENT		0.00	0.00	0.00		0.00
470.000 · DEBT SERVICE						
471.000	Bldg Loan	81,865.12	81,865.12	81,865.12	81,865.12	81,865.00
470.000 · DEBT SERVICE - Other						
Total 470.000 · DEBT SERVICE		81,865.12	81,865.12	81,865.12	81,865.12	81,865.00
486.000 · MISCELLANEOUS BENEFITS						
486.352	Comp & Casualty Ins	64,022.52	72,155.87	56,978.80	46,502.00	71,000.00
487.156	Hosp, Eye, Dental	0.00	0.00	0.00	0.00	
487.158	Life & Disability	10,831.88	9,839.27	11,220.94	6,750.00	7,082.52
487.160	Retirement -Pension	0.00	0.00	0.00	0.00	
Accrued Leave Benefit Expense						
487.161	Social Security	5,965.64	6,140.54	6,464.92	4,652.00	
487.162	Unemployment Comp	135.08	110.97	283.90	150.00	200.00
487.163	Medicare	1,395.64	1,436.58	1,512.29	1,125.00	
487.354	Worker's Compensation	57,563.96	2,644.84	435.21	1,052.00	16,000.00
Total 486.000 · MISCELLANEOUS BENEFITS		139,914.72	92,328.07	76,896.06	60,231.00	94,282.52
492.000 · INTERFUND TRANSFERS						
492.100	Transfer to State Highway Aid	0.00	0.00	0.00	0.00	
492.200	Transfer to Act 13 Fund	0.00	0.00	0.00	0.00	
492.300	Transfer to Escrow Fund	0.00	0.00	0.00	0.00	
492.400	Transfer to Drug Investigation	0.00	2,578.32	13,740.00	0.00	
492.607	Transfer to Capital Reserve Acc	0.00	0.00	0.00	7,944.08	0.00
492.700 Transfer to Police Savings Acct						
492.000 · INTERFUND TRANSFERS - Other		0.00	0.00	0.00	0.00	
Total 492.000 · INTERFUND TRANSFERS		0.00	2,578.32	13,740.00	7,944.08	0.00
495.000 · Refund of Prior Year Receipts		0.00	200.00	0.00		0.00
500.000 · BANK CHARGES						
500.100	NSF	438.75	12.96	966.53	75.00	75.00
500.200	Bank Fees	12.00	236.00	134.20	50.00	500.00
Total 500.000 · BANK CHARGES		450.75	248.96	1,100.73	125.00	575.00
66900 · Reconciliation Discrepancies		0.00	0.00	0.00		0.00
Total		4,065,592.52	4,060,318.73	4,268,560.55	2,443,530.35	4,149,777.46

**New Sewickley Township
General Fund**

accou	Name	2019 Actual	2020 Actual	2021 Acutal	2022 Actual	2023 Budget
	Use of Fund Balance					123,023.78
	Use of Canine Fund Balance					16,000.00
	Use of SRO					17,500.00
	Use Police Radio Grant					25,000.00
	Grand Total	4,065,592.52	4,060,318.73	4,268,560.55	2,443,530.35	3,968,253.68
	Profit (Loss)	64,562.67	80,388.96	100,793.42	545,097.47	-0.00