

Header	Account	Name	2025 Budget
REVENUES:			
		GL Millage	1.65
301.000 · REAL ESTATE TAXES		Fire Millage	0.3
	301.030 · 2 Mill Fire Tax		246,000.00
	301.100 · Real Estate Taxes - Current		1,340,000.00
	301.200 · Real Estate Taxes - Prior		20,000.00
	301.400 · Real Estate Taxes - Deliquent		45,000.00
Total 301.000 · REAL ESTATE TAXES			1651000.00
310.000 ACT 511 TAXES			
	310.010 · Per Capita Taxes - Current		0
	310.020 · Per Capita Taxes - Prior		0
	310.100 · Real Estate Transfer Taxes		100,000.00
	310.210 · Earned Income Taxes - Current		950,000.00
	310.220 · Earned Income Taxes - Prior		8,500.00
	310.500 · Local Service Tax		100,000.00
Total ACT 511 TAXES			1,158,500.00
320.000 · LICENSES & PERMITS			
	320.010 · Mobile Home Park Licenses		13,900.00
	320.040 · Peddlers Permits		60.00
	320.070 · Mechanical Devices - License		9,500.00
Total 320.000 · LICENSES & PERMITS			23,460.00
321.000 · BUSINESS LICENSES & PERMITS			
	321.320 · Junk Yard Licenses		1,000.00
	321.800 · Cable TV Franchise		135,000.00
	321.000 · Business Licenses & Permits		0
Total 321.000 · BUSINESS LICENSES & PERMITS			136,000.00
322.000 · NON-BUSINESS LICENSES & PERMITS			
	322.820 · Road Encroachment Permits		200.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS			200.00
331.000 · FINES			
	331.110 · Vehicle Code Violations		30,000.00
	331.120 · Ordinance Violations		5,000.00
	331.130 · Parking Fines		60.00

Total 331.000 · FINES	35,060.00
341.000 · INTEREST EARNINGS	
341.100 · Interest - Investment	25,000.00
341.300 · Interest - Police Savings	20,000.00
341.400 · Interest - FUFCU	0
341.500 · Interest - Canine	0
341.600 · Interest - Fire Tax	10,000.00
341.700 · Interest - Crime Watch	0
341.000 · Interest Earnings - Other	0
Total 341.000 · INTEREST EARNINGS	55,000.00
342.000 · RENT & ROYALTIES	
342.100 · Gas Lease Receipts	30,000.00
Total 342.000 · RENT & ROYALTIES	30,000.00
351.000 · FEDERAL CAP & OPERATING GRANTS	
351.010 · Federal Capital Grants	83333.00
Total 351.000 · FEDERAL CAP & OPERATING GRANTS	83333.00
354.000 · STATE CAP & OPERATING GRANTS	
354.010 · State Capital Grants	125,000
Total 354.000 · STATE CAP & OPERATING GRANTS	125,000
355.000 · STATE SHARED REVENUE	
355.010 · Public Utility Realty	2,200
355.060 · General Municipal Pension	210,000
355.070 · Foreign Fire Ins. Premium Tax	45,500
355.080 · Alcohol Beverage License	1,000
355.090 · Act 13 Funds	0
Total 355.000 · STATE SHARED REVENUE	258,700
361.000 · CHARGES FOR SERVICES	
361.100 · Lien Letters	1,000.00
361.300 · Zoning & Building Fees	90,000.00
361.310 · Subdivision/Land Devel. Fees	25,000.00
361.320 · Professional Services - Reimb	25,000.00
361.500 · Sale - Maps & Publications	30
	0

Total 361.000 · CHARGES FOR SERVICES	141,030.00
362.000 · PUBLIC SAFETY	
362.100 · Police Services	45,000.00
362.101 · School Resource Officer	133,721.37
362.110 · Sale - Accident & Incident Rpts	2,500.00
362.201 · Canine Fundraisers/Donation	0
362.480 · Crime Watch	0
362.481 · Local Grant Funding	0
Total 362.000 · PUBLIC SAFETY	181,221.37
363.000 · HIGHWAYS & STREETS	
363.100 · Driveway Permits	1,500.00
363.500 · Highways - Department Earnings	2,500.00
Total 363.000 · HIGHWAYS & STREETS	4,000.00
364.000 · SANITATION	
364.100 · Sewage Permits & Fees	5,000.00
364.500 · Recycling/Act 101	13,000.00
364.600 · Landfill Fees	60,000.00
Total 364.000 · SANITATION	78,000.00
365.000 · STORMWATER	
365.110 · Stormwater Fees	0
Total 365.000 · STORMWATER	0
367.000 · RECREATION/PROGRAMS	
367.120 · Playground Fee - Field Use	5,000.00
367.140 · Pavilion Rental Fee	4,500.00
367.145 Park Donatio 145 Donations for Parks	2,500.00
367.201 · Recreation Program - Bricks	200.00
Total 367.000 · RECREATION/PROGRAMS	12,200.00
380.000 · MISCELLANEOUS REVENUES	
380.010 · Miscellaneous Revenue	25,000.00
380.020 · Insurance - Reimb (Employee)	20,000.00
380.030 · Wages - Tax Clerk - Reimb	0
380.300 · Insurance - Claims	1,000.00
383.000 · Fire Department Loan Payment	0

Total 380.000 · MISCELLANEOUS REVENUES 46,000.00

390.000 · OTHER FINANCING SOURCES

391.100 · Sale of Fixed Assets 0
392.100 · Transfer from Liquid Fuels 282,580.69
392.200 · Transfer from Act 13 Fund 0
392.300 · Transfer from Escrow Fund 0
392.400 · Transfer from K-9 Fund (Wages) 0
392.500 · Transfer from Drug Investigatio 0
392.600 · Transfer from Stormwater Fund 250,000.00
392.601 · Transfer from Capital Reserve 0
392.700 Transfer from Police Savings Fund 0
392.800 Transfer from Crime Watch Fund 0

Total 390.000 · OTHER FINANCING SOURCES 532580.69

Total Revenue 4,551,285

EXPENDITURES:

400.000 · GENERAL GOVERNMENT

400.110 · Salaries - Elected Officials 8,000.00
400.120 · Salaries - Auditors 6,000.00
400.300 · Gen Exp & Petty Cash 5,000.00
400.312 · Manager/Consultant 0
400.313 · Engineer 26,200.00
400.314 · Solicitor 35,000.00
400.340 · Newsletter 10,100.00
400.350 · Ins - Public Officials 0
400.384 · Recycling 7,000.00
400.460 · Meetings & Conferences 7,500.00
400.470 · MS4 Fees 3,600.00

Total 400.000 · GENERAL GOVERNMENT 108,400.00

403.000 · TAX COLLECTION

403.110 · Commissions - Elected 80,000.00
403.120 · Commissions - Appointed 7,500.00
403.121 · Comm - Appointed Serv 0
403.130 · Salary Clerk 0
403.200 · Supplies 5,000.00
403.316 · Refunds 25,000.00

403.350 · Bonding	1,000.00
403.000 · TAX COLLECTION - Other	0
Total 403.000 · TAX COLLECTION	118,500.00

405.000 · ADMINISTRATION/OFFICE

405.110 · Salary - Manager	87,500.00
405.112 · Part Time Clerk	0
405.120 · Salary - Secretary	47,500.00
405.130 · Salary - Treasurer	44,100.00
405.140 · Salary - Clerk	0
405.156 · Hosp, Eye, Dental	53,316.64
405.160 · Retirement - Pension	27,714.00
405.161 · Social Security	12,550.00
405.162 · Unemployment Comp	4,000.00
405.163 · Medicare	2,600.00
405.200 · Supplies & Postage	10,000.00
405.260 · Small Tools & Minor Equip	3,000.00
405.311 · Payroll Services	4,000.00
405.312 · Licenses	1,300.00
405.320 · Communications	20,000.00
405.340 · Advertising & Printing	7,000.00
405.350 · Bonding	1,000.00
405.354 · Worker's Compensation	5,000.00
405.355 · Life & Disability	400
405.370 · Maintenance & Repairs	0
405.700 · Major Equipment	0
Total 405.000 · ADMINISTRATION/OFFICE	330,980.64

409.000 · TOWNSHIP BUILDING

409.200 · Supplies	10,000.00
409.250 · Repair & Maintenance (Admin)	15,000.00
409.260 · Small Tools & Minor Equip	1,000.00
409.300 · Janitorial Services	5,400.00
409.313 · Services - Architectural	0
409.360 · Public Utilities	25,000.00
409.600 · Municipal Bldgs Maint.	20,000.00
Total 409.000 · TOWNSHIP BUILDING	76,400.00

410.000 · POLICE PUBLIC SAFETY

410.115 · Salary - Full Time Staf	44100.00
410.120 · Salary - Chief	85731.67
410.130 · Salary - Police Officers	860048.82
410.140 · Salary - Part Time Officers	0.00
410.150 · Salary - Canine Officer	0.00
410.156 · Hosp, Eye, Dental	218629.28
410.158 · Life Insurance	4200.00
410.160 · Retirement - Pension	184041.00
410.161 · Social Security	60000.00
410.162 · Unemploy. Comp	4000.00
410.163 · Medicare	14500.00
410.183 · Overtime Wages	70000.00
410.191 · Uniform Allowance	10500.00
410.200 · Supplies	10000.00
410.210 · Licenses & Fees	23500.00
410.228 · Canine Expenses (Canine Acct)	0.00
410.231 · Gasoline	40000.00
410.260 · Small Tools & Minor Equip	6000.00
410.265 · Ammunition	4000.00
410.300 · Services	21000.00
410.310 · Crimewatch	1000.00
410.320 · Communications	4800.00
410.327 · Radio Maintenance	2500.00
410.330 · Animal Control	1000.00
410.350 · Ins - Police Professional	0.00
410.354 · Worker's Comp	30000.00
410.370 · Vehicle Maintenance	15000.00
410.460 · Seminars	11000.00
410.700 · Major Equipment	51000.00
410.800 · Crime Watch	0.00
Total 410.000 · POLICE PUBLIC SAFETY	1776550.77
410.301 · GRANT FUNDED EXPENSES	
410.020 · Grant Funded Consult	0
410.030 · Grant Funded Supplies	0
410.040 · Grant Funded Migration Accounts	0
410.050 · Grant Funded New Server	0
410.060 · Local Grant	0
Total 410.301 · Grant Funded Expenses	0

411.000 · FIRE PROTECTION

411.120 · Wages/Services	23,000.00
411.354 · Worker's Comp	35,000.00
411.355 · Fire Dept - Auto Ins	0
411.530 · 2 Mill Fire Fire	246,000.00
411.540 · Contribution - Fire Dept	105,000.00
411.541 · Fireman's Relief	45,500.00
411.700 · Fire Dept - Truck Fund	0
411.711 · Pine Run Property Loan	0

Total 411.000 · FIRE PROTECTION 454,500.00

414.000 · PLANNING & ZONING

414.110 · Salary - Appointed Officials	3,850.00
414.120 · Salary - Zoning Officer	18,000.00
414.130 · Salary - Code Enforcement Officer	7,800.00
414.156 · Hosp, Eye, Dental	0
414.160 · Retirement - Pension	0
414.270 · Engineering	40,000.00
414.300 · Services & Charges	40,000.00
414.370 · Vehicle Maintenance	1,500.00
414.700 · Comp Plan/Ordinance	10,000.00

Total 414.000 · PLANNING & ZONING 121,150.00

420.000 · HEALTH & SANITATION

420.300 · Hydrant - Fee	0
420.310 · Sewage Refunds	800.00
420.316 · Sanitation Officer	8,000.00
420.600 · Sewer Improvements	0
420.650 · Water Improvements	0
420.675 · 537 Update Study	23,750.00

Total 420.000 · HEALTH & SANITATION 32550.00

430.000 · HIGHWAYS

430.100 · Wages - Road Dept	
430.110 · Snow Removal/Wages (432)	21,677.76
430.111 · Signs/Wages (433)	18,064.80
430.112 · Tools & Mach/Wages (437)	72,259.20
430.113 · Roads/Wages (438)	213,164.64

430.114 · Park/Wages (451)	0
430.115 · Stormwater/Wages (436)	36,129.60
430.100 · Wages - Road Dept - Other	0
Total 430.100 · Wages - Road Dept	361,296.00
430.150 · Part-time Wages	0
430.156 · Hosp, Eye, Dental	89,421.48
430.160 · Retirement - Pension	62,720.00
430.161 · Social Security	22,400.00
430.162 · Unemployment Comp	3,000.00
430.163 · Medicare	5,239.00
430.183 · Overtime Wages	25,000.00
430.191 · Uniform Allowance	5,000.00
430.231 · Gasoline & Diesel Fuel	25,000.00
430.260 · Small Tools & Minor Equip	10,000.00
430.320 · Communications/CellPhone	0
430.354 · Worker's Comp	12,000.00
430.360 · Equipment Rental	5,000.00
430.700 · Major Equipment	85,431.01
432.245 · Snow & Ice Removal	60,000.00
433.245 · Road Signs & Signals	7,000.00
434.360 · Street Lighting	9,000.00
436.100 · MS4 Stormwater	0
436.300 · Storm Sewers & Drains	0
437.250 · Repair - Machinery	40,000.00
438.245 · Repair - Roads & Bridges	200,000.00
439.245 · Roads - Pave Walking Trail	0.00
440.245 · Roads - Paving	0.00
440.245 · Roads - Stormwater Upgrades	150,000.00
Total 430.000 · HIGHWAYS	1,177,507.49
440.000 · CEMETERIES	
441.000 · Cemetery Care	6,000.00
Total 440.000 · CEMETERIES	6,000.00
446.000 · STORMWATER MS4	
446.116 · Commission	0
Total 446.000 · STORMWATER MS4	0
451.000 · RECREATION	

451.140 · Salary - Park Employee	22,512.00
451.141 · Social Security	1,395.00
451.142 · Medicare	327.00
451.300 · Walking Trail	0.00
451.450 · Contracted Services - Fireworks	8,400.00
451.460 · Utilities	4,500.00
451.570 · Community Day	4,000.00
451.580 · Building Maintenance and Supplies	6,000.00
451.540 · Contribution - Rec. Board	13,000.00
451.600 · Projects	6,500.00
451.541 · Memorial Bricks	300.00
451.730 · Gasoline & Diesel Fuel	1,000.00
451.740 · Machinery and Equipment Maintenance	2,500.00
451.750 · Major Equipment	0
Total 451.000 · RECREATION	70,434.00
465.000 · COMMUNITY DEVELOPMENT	
465.100 · DCED STMP Project	120,000.00
Total 465.000 · COMMUNITY DEVELOPMENT	120,000.00
470.000 · DEBT SERVICE	
471.000 · Bldg Loan	0
470.000 · DEBT SERVICE - Other	0
Total 470.000 · DEBT SERVICE	0
486.000 · MISCELLANEOUS BENEFITS	
486.352 · Comp & Casualty Ins	95,000.00
487.156 · Hosp, Eye, Dental	0
487.158 · Life & Disability	18,000.00
487.160 · Retirement -Pension	0
Accrued Leave Benefit Expense	0
487.161 · Social Security	9,000.00
487.162 · Unemployment Comp	2,800.00
487.163 · Medicare	2,500.00
487.354 · Worker's Compensation	4,000.00
Total 486.000 · MISCELLANEOUS BENEFITS	131,300.00
492.000 · INTERFUND TRANSFERS	
492.100 · Transfer to State Highway Aid	0

492.200 · Transfer to Act 13 Fund	0
492.300 · Transfer to Escrow Fund	0
492.400 · Transfer to Drug Investigation	0
492.607 · Transfer to Capital Reserve Acc	25,962.10
492.700 Transfer to Police Savings Acct	0
492.000 · INTERFUND TRANSFERS - Other	0
Total 492.000 · INTERFUND TRANSFERS	25962.10
495.000 · Refund of Prior Year Receipts	0
500.000 · BANK CHARGES	
500.100 · NSF	800.00
500.200 · Bank Fees	250.00
Total 500.000 · BANK CHARGES	1050.00
66900 · Reconciliation Discrepancies	
Total	4,551,285.00
Grand Total	4,551,285.00
Profit (Loss)	0.00